

• What is the Diocesan Services Appeal?

The DSA is the financial appeal to help support the operating expenses for the mission of the diocese. Each parish contributes a specific amount, either through pledges or by a donation from the parish.

• What is the time frame for the DSA?

The year begins March 1 of each year and ends February 28 of the next year. For tax purposes, payments are reported to you in the year in which they were received.

• How can I make my DSA payments?

Pledges may be made as a one-time gift, semi-annually, quarterly or monthly. Payments may be made via credit card, check, or bank draft (ACH).

• The “Distribution of Diocesan Funds” schedule indicates that the “Net Expenditure” for seminarians is minimal. Why?

The majority of the cost of educating our seminarians is being covered through a generous bequest and the success of the special Holy Thursday collection. The funds needed from the DSA are minimal. It is anticipated that because of the aforementioned, and if the special Holy Thursday collection continues to be successful, the majority of the cost of educating our seminarians will be covered.

• What is “Transfers In From Other Funds” and how is it used?

The diocese periodically receives funds that are designated for a special purpose such as support for our seminarians. The funds are referred to as “temporarily restricted” and are maintained in a separate account. They remain temporarily restricted, until the money is used for its intended purpose. The funds are then transferred into the operating account and become “Transfers In From Other Funds”.

Distribution of Diocesan Funds

	Total Expenditure	Fees, Grants, Donations	Net Expenditure
Annual Appeal	\$ 16,600	\$ 4,250	\$ 12,350
Audio-Visual Library	3,204 *	-	3,204
Bishop’s Office & Household	51,435 *	-	51,435
Catholic Lighthouse	55,500 *	20,200	35,300
Chancellor	8,583 *	-	8,583
Tribunal	14,216 *	12,000	2,216
Emmaus Counseling Center	28,436 *	45,850	(17,414)
Charities, Dues & Support of the Holy See	65,850	-	65,850
Financial Administration	151,035 *	318,051	(167,016)
Liturgical Commission	5,970	5,450	520
Occupancy	259,452 *	-	259,452
Pastoral Institute	13,194 *	5,240	7,954
Permanent Diaconate	32,151	-	32,151
Religious Education	26,618 *	12,170	14,448
Retired & Infirm Priests	119,000	-	119,000
Safe Environment	127,900 *	66,100	61,800
School Administration	47,673 *	111,355	(63,682)
Seminarians	437,758	437,758 **	-
Spiritual Renewal Center	319,730 *	312,000	7,730
Vocations	11,000 *	4,000	7,000
Youth & Young Adult Ministry	105,275 *	51,150	54,125
Other Ministries	141,973	101,850	40,123
Transfers In From Other Funds	-	315,590	(315,590)
Salaries & Benefits - All Departments	<u>1,774,761</u>	-	<u>1,774,761</u>
Totals	<u>\$3,817,314</u>	<u>\$1,823,014</u>	<u>\$1,994,300</u>

Diocesan Services Appeal Goal (\$1,994,300)

Net Difference \$ - 0 -

*Departmental expenditures are shown net of salaries and benefits.

**The majority of the cost of educating seminarians is currently being funded through a bequest and the Holy Thursday collection.



Dear Brothers and Sisters of the Diocese of Victoria,

After preaching the Sermon on the Mount, Jesus proclaimed: “Your light must shine before others” (Mt. 5:16). Our light, the light we have received from Jesus, calls us to be witnesses to the world. This is the light that brings healing and mercy to a world that so often is filled with division and pain. The Diocesan Services Appeal (DSA) helps us as the Body of Christ to bring this light and healing to our families and neighbors each day.

The United States Conference of Catholic Bishops has identified certain areas of priority for our work in the coming years. As I’ve reflected on these, I believe we share a common vision:

- The first priority is Evangelization – to open wide the doors to Christ through missionary discipleship.
- The second priority is Marriage and Family – to encourage and heal all families.
- The third priority is Human Life and Dignity – to uphold the sanctity of life from conception to natural death with a special concern for the poor and vulnerable.

Our DSA is committed to fund administration offices and programs that help us bring the light of Christ to each of these priorities in the Crossroads. Thank you so much for your generous support of the DSA. God bless you and your families; let’s keep one another in prayer,

+ Brendan Cahill



The Catholic Diocese of
Victoria in Texas

Diocesan
Services
Appeal **2017**



Preguntas y Respuestas

• **¿Qué es la Apelación de Servicios Diocesanos (DSA)?**

La Apelación de Servicios Diocesanos es la apelación financiera para ayudar a apoyar los gastos funcionamientos para la misión de la diócesis. Cada parroquia contribuye una cantidad específica, a través de promesas o por una donación de la parroquia.

• **¿Cuál es el plazo para la DSA?** El año comienza el 1 de marzo de cada año y termina el 28 de febrero del próximo año. Con respecto a impuestos, los pagos son informados en el año en que fueron recibidas.

• **¿Cómo puedo hacer mis pagos de la DSA?** Puede prometer hacer un donativo como un regalo único, semestral, trimestral o mensual. Los pagos pueden hacerse vía tarjeta de crédito, cheque o giro bancario (ACH).

• **El horario de “Distribución de los Fondos Diocesanos” indica que el “Gasto Neto” para seminaristas es mínimo. ¿Por qué?** La mayoría de los costos de educar a nuestros seminaristas se presta a través de un generoso legado y el éxito de la colección especial del Jueves Santo. Los fondos necesarios del DSA son mínimos.

Si continua el legado generoso y si la colección especial del Jueves Santo sigue teniendo éxito, la mayoría del coste de educar a nuestros seminaristas será cubierta.

• **¿Qué es “Transferencias en de Otros Fondos” y cómo se utiliza?** La diócesis recibe periódicamente fondos que son designados para un propósito especial como apoyo a nuestros seminaristas. Los fondos se llaman “Temporalmente Restringido” y se mantienen en una cuenta separada. Siguen temporalmente restringidos hasta que el dinero se utiliza para su objetivo intencionado. Entonces los fondos se transfieren a la cuenta de explotación y se convierten en “Transferencias en de Otros Fondos”.

Distribución de Fondos Diocesanos

	Gasto Total	Cuotas, Subvenciones y Donaciones	Gasto Neto
Annual Appeal	\$ 16,600	\$ 4,250	\$ 12,350
Audio-Visual Library	3,204 *	-	3,204
Bishop’s Office & Household	51,435 *	-	51,435
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Objetivo de la Petición de Servicios Diocesanos

(\$1,994,300)

Diferencia Neta

\$ - 0 -

*Los gastos departamentales se muestran netos de los sueldos y beneficios.

**La mayoría de los costos de educar a nuestros seminaristas se presta a través de un generoso legado y el éxito de la colección especial del Jueves Santo.



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+ *Brandon Cahill*

La Diócesis Católica de
Victoria en Texas

La Petición de
Servicios
Diocesanos **2017**

